Update on NC activities

RailNetEurope



Recent accomplishments

Successful ISO 270001 certification



ZERTIFIKAT ◆ CERTIFICATE ◆ 證書 ◆ СЕРТИФИКАТ ◆ CERTIFICADO ◆ CERTIFICAT

TÜV SÜD Landesgesellschaft Österreich

CERTIFICATE

The Certification Body
of TÜV SÜD Landesgesellschaft Österreich GmbH
certifies that

RailNetEurope
Jakov-Lind-Straße 5
1020 Vienna
Austria

has established and applies
an Information Security Management System for

Coordination and management of international railway processes in the areas of Capacity Management, Traffic Management, Performance Management and Corridor Management.

An audit was performed and proof has been furnished that the requirements according to

ISO/IEC 27001 : 2022

are fulfilled. The certificate is valid until **2029-06-30**
Certificate Registration No.: **ISMS1531743**
Version of the statement of applicability: **Version 2.0 / 2026-05-05**

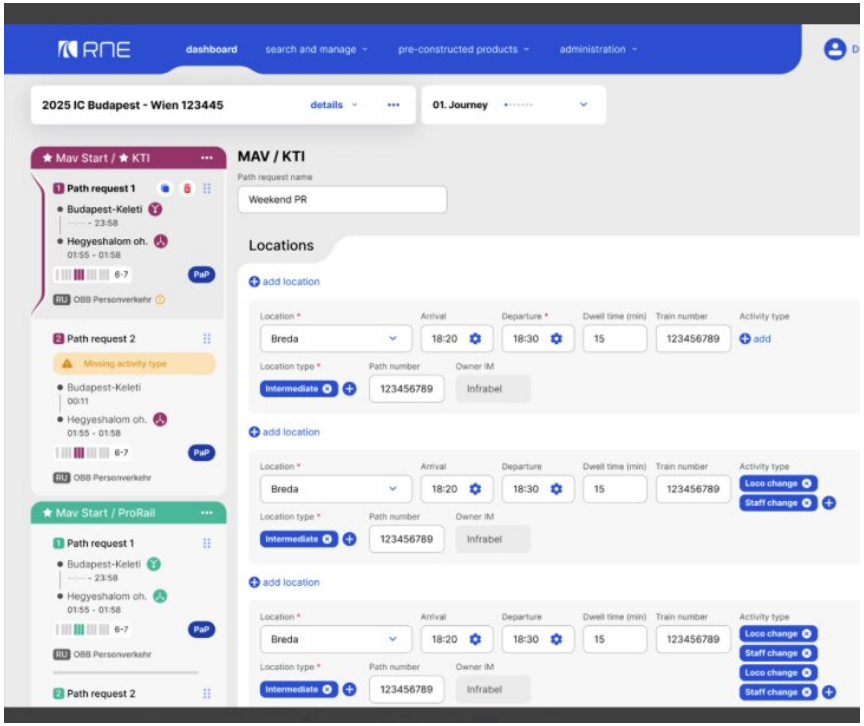
IAF

Vienna, 2026-07-03

Certification Body
of TÜV SÜD Landesgesellschaft Österreich GmbH
Franz-Grill-Straße 1 · Arsenal, Objekt 207, 1030 Vienna, Austria

TÜV®

Successful launch of newly developed PCS capacity broker



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Planning of RNE's work to deliver to ENIM in 2026

ENIM Plenary
23 September

ENIM Plenary
November



ENIM to approve

- Rules of Procedure
- Network coordinator appointment
- Draft ENIM Work Programme
- Draft consultation guidelines

RNE Ad hoc GA 7 September validated maturity of draft

Stakeholder Consultation

ENIM to approve

- ENIM Work Programme
- Consultation guidelines
- NC Work programme
- Draft Network statement common structure
- Draft EF Capacity Mgt.

RNE ad hoc GA on 29 October to validate maturity of drafts in case of ENIM approval on 19 Nov.

ENIM/NC to

- send Network statement common structure to ENRRB (12 Dec.)
- launch stakeholder consultation on EF Capacity Mgt.

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Upcoming mandatory consultation activities of ENIM

Sept 2026	**ENIM Work programme & Consultation guidelines**	Operational Stakeholders
Dec 2026	**Network Statement Common Structure**	European Network of Rail Regulatory Bodies
Dec 2026	**European Framework for Capacity Management**	Operational stakeholders (incl. European Rail Platform)

Practical handling of stakeholder consultations

- Publication on ENIM Website and announcements via E-Mail, etc.
- All feedback published on ENIM Website
- Screening of feedback with IT support
- Publication of report on feedback received

Interactions with European network of rail regulatory bodies

ENRRB is in set-up phase, but dedicated working group on European Frameworks already established; very interested in exchanges with ENIM/NC

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European Framework for Capacity Management

Nov 25 – Feb 26 → **Basics (“Scope”)**

Mar 26 – Sep 26 → **Draft** including several new topics

Oct 26 – Dec 26 → **Endorsement** for operational stake-holder consultation

Late General Topics for EFCM

Socio-Economic and Environmental Criteria	Commercial Conditions	Framework Agreements
SEC Task Force agreed on procedures for TT 2031	Feedback by operational stakeholders being processed	Limited detail level for TT 2031 – to be tackled for SERAF in new project

Remaining main risks in EFCM drafting



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European Framework for Traffic Management

Jan 26 – Sep 26

Content elaboration
Drafting of elements based on Annex VI

Oct 26 – Apr 27

Finalisation
Proof reading, legal check, endorsement

Apr 27 – Aug 27

Consultation
of stakeholders and processing of feedback

building on the existing Traffic management content and adapting it to the structure and requirements of the Capacity Regulation

Framework organised around operational states

NORMAL OPERATIONS
Preparation
Coordination
Information exchange

→

DISRUPTED OPERATIONS
Disruption response
Capacity & rescheduling
Communication & recovery

→

CRISIS MANAGEMENT
Crisis coordination
Operational response
Communication & escalation

Annex VI requirements integrated within the relevant operational states and processes

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European Framework for Performance review

Jan 26 – Sep 26

Preliminary work
Information collection and organisational set up

Sep 26 – Dec 26

Context setting
Scoping document as drafting guidance

Dec 26 – Aug 27

Elaboration
of document for stakeholder consultation

Performance Review High-Level Group

Existing groups of other Business Areas

Ad-hoc task forces

Progress and risks

Organisation	Content
Nominations to the HLG were expected by mid-August; many IMs still missing	A preparatory task force is already working on the scoping document

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NC annual work programme

Structure (based on NC appointment decision)	Status	Main noteworthy aspects
1. Introduction		
2. Scope and structure of the Work Programme		
3. Baseline and objectives		
4. Activities portfolio and operational arrangements		
5. Detailed breakdown for the validity period		
6. Needed resources estimation		Resources per functional area
7. Outlook		
8. Monitoring and Evaluation		KPIs to monitor work of NC

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Expected cost of performing NC activities

RNE Expenses	Planning 2027
HR cost & Consulting	€ 9 590 000
IT developments	€ 4 000 000
IT Maintenance	€ 1 700 000
JO Operation	€ 1 500 000
Total RNE	**€ 16 790 000**

- RNE‘s activities will in future be focused on delivering on requirements of Capacity Regulation and Telematics TSI
- Portfolio of NC activities will be described in NC Work programme and NC appointment decision (work in progress)
- Aim would be to provide in NC work programme resource estimates per functional area
- **Current estimate of cost of performing NC activities in 2027 is around 15 Mio €**
- For subsequent years, we expect that ~ 90% of RNE‘s total expenses will be associated with performing NC activities.

Note: this slide might be replaced with a breakdown of costs per functional area at the meeting on 23 September

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Distribution of NC contribution to be discussed

current RNE key

- Historical heritage, taking into account UIC key and international importance
- No exact calculation background
- Only RNE Members considered

Examples of potential alternative approaches / factors

Train km



Network length km



International transport



Purchasing power



Combination of factors



Need to come to agreement by May 2027 for the year 2028

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Upcoming events for ENIM & NC



- The event takes place every 2 years
- Date: **29 September – 1 October 2026**
- Location: The Square, Brussels
- Programme: Link to info page

- **Goals:**
  - Introduce ENIM & RNE NC and position them as key stakeholders in European rail
  - Engage with EU institutions, policymakers, and sector stakeholders
  - Strengthen visibility and support for key initiatives and projects



- Annual event
- Date: **16 February 2027**
- Location: Vienna (exact location tbc)
- Programme: under preparation

- **Goals:**
  - Introduce ENIM & RNE NC
  - Position ENIM & RNE NC as key implementor for the Capacity Regulation
  - Showcase collaboration and knowledge exchange across the European rail sector
  - Engage with key stakeholders and decision-makers



- Annual event
- Date: **26 – 29 April 2027**
- Location: Messe München, Munich
- Programme: **Transport Logistic fair**

- **Goals:**
  - Present ENIM & RNE NC as key European rail stakeholders
  - Promote RNE's digital products and services
  - Promote cross-border rail cooperation and interoperability
  - Engage with customers and key stakeholders