

Update on NC activities

RailNetEurope

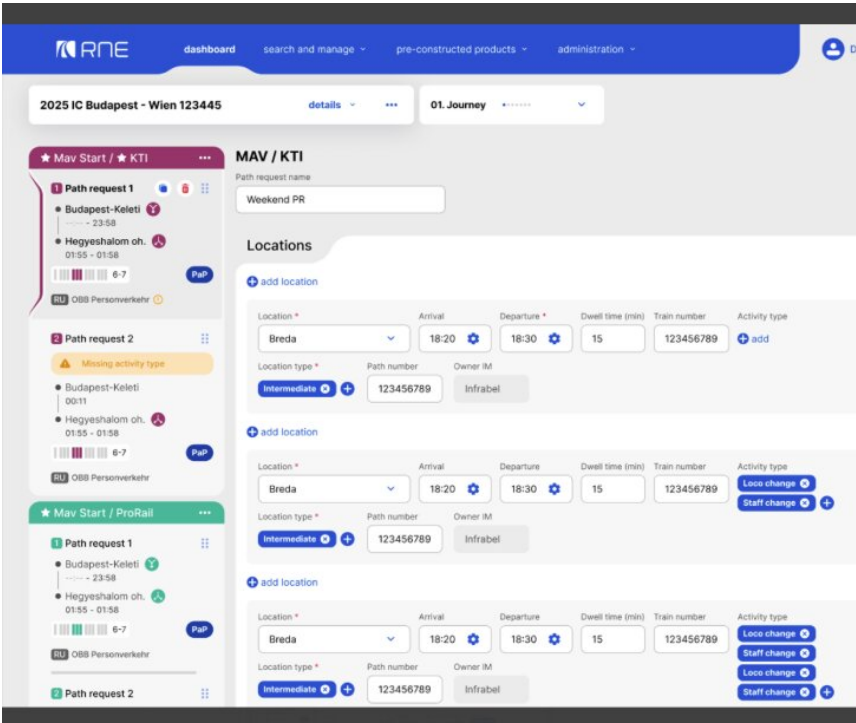


Recent accomplishments

Successful ISO 270001 certification



Successful launch of newly developed PCS capacity broker



Planning of RNE's work to deliver to ENIM in 2026

ENIM Plenary
23 September

ENIM Plenary
November

Sept

Oct

Nov

Dec 2026

ENIM to approve

- Rules of Procedure
- Network coordinator appointment
- Draft ENIM Work Programme
- Draft consultation guidelines

***RNE Ad hoc GA 7 September
validated maturity of draft***

Stakeholder
Consultation

ENIM to approve

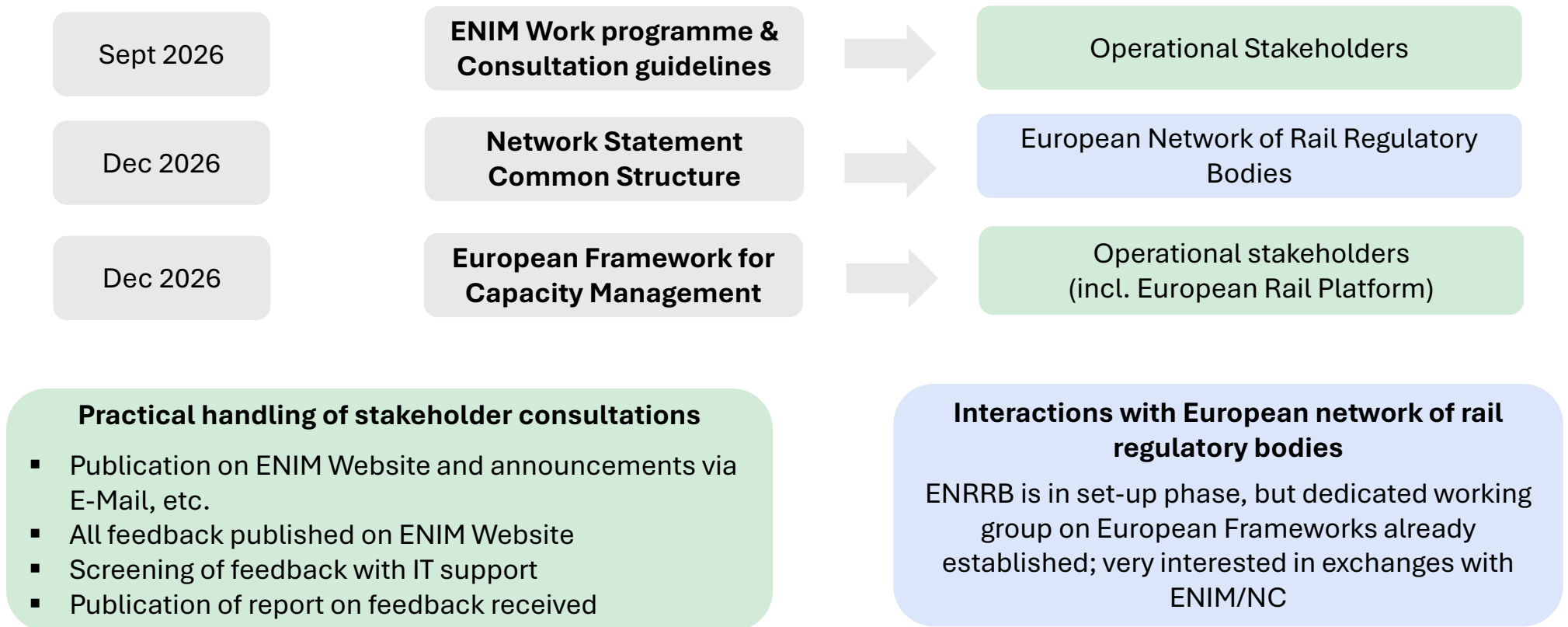
- ENIM Work Programme
- Consultation guidelines
- NC Work programme
- Draft Network statement common structure
- Draft EF Capacity Mgt.

***RNE ad hoc GA on 29 October to
validate maturity of drafts in case of
ENIM approval on 19 Nov.***

ENIM/NC to

- send Network statement common structure to ENRRB (12 Dec.)
- launch stakeholder consultation on EF Capacity Mgt.

Upcoming mandatory consultation activities of ENIM



European Framework for Capacity Management

Nov 25 – Feb 26



Basics (“Scope”)

Mar 26 – Sep 26



Draft
including several
new topics

Oct 26 – Dec 26



Endorsement
for operational stake-
holder consultation

Late General Topics for EFCM

**Socio-Economic and
Environmental Criteria**



SEC Task Force agreed on
procedures for TT 2031

Commercial Conditions



Feedback by operational
stakeholders being
processed

Framework Agreements



Limited detail level for
TT 2031 – to be tackled for
SERAF in new project

Remaining main risks in EFCM drafting

Re-opening of
agreed content



Time is running out
(Finalization by end September 2026)



Possibility to incorporate
and agree on additional
input strongly restricted



Unnecessary
level of details

European Framework for Traffic Management



building on the existing Traffic management content and adapting it to the structure and requirements of the Capacity Regulation



E1	Traffic & Disruption Management Rules
E2	Coordination Rules & Procedures
E3	Capacity During Disruptions and Crises
E4	Stakeholder Roles and Access
E5	Communication and Information Exchange
E6	Coordination Groups
E7	Simulation and Training
E8	Impact Estimation and Incident Reporting
E9	Consultation with Interested Parties

European Framework for Performance review



NC annual work programme

Structure (based on NC appointment decision)	Status	Main noteworthy aspects
1. Introduction		
2. Scope and structure of the Work Programme		
3. Baseline and objectives		
4. Activities portfolio and operational arrangements		
5. Detailed breakdown for the validity period		
6. Needed resources estimation		Resources per functional area
7. Outlook		
8. Monitoring and Evaluation		KPIs to monitor work of NC

Expected cost of performing NC activities

RNE Expenses	Planning 2027
HR cost & Consulting	€ 9 590 000
IT developments	€ 4 000 000
IT Maintenance	€ 1 700 000
JO Operation	€ 1 500 000
Total RNE	€ 16 790 000



- RNE's activities will in future be focused on delivering on requirements of Capacity Regulation and Telematics TSI
- Portfolio of NC activities will be described in NC Work programme and NC appointment decision (work in progress)
- Aim would be to provide in NC work programme resource estimates per functional area
- **Current estimate of cost of performing NC activities in 2027 is around 15 Mio €**
- For subsequent years, we expect that ~ 90% of RNE's total expenses will be associated with performing NC activities.

Note: this slide might be replaced with a breakdown of costs per functional area at the meeting on 23 September

Distribution of NC contribution to be discussed

Examples of potential alternative approaches / factors

current RNE key

- Historical heritage, taking into account UIC key and international importance
- No exact calculation background
- Only RNE Members considered

Train km



Network length km



International transport



Purchasing power



Combination of factors



Need to come to agreement by May 2027 for the year 2028

Upcoming events for ENIM & NC



- The event takes place every 2 years
- Date: **29 September – 1 October 2026**
- Location: [The Square](#), Brussels
- Programme: [Link to info page](#)
- **Goals:**
 - Introduce ENIM & RNE NC and position them as key stakeholders in European rail
 - Engage with EU institutions, policymakers, and sector stakeholders
 - Strengthen visibility and support for key initiatives and projects



- Annual event
- Date: **16 February 2027**
- Location: Vienna (exact location tbc)
- Programme: under preparation
- **Goals:**
 - Introduce ENIM & RNE NC
 - Position ENIM & RNE NC as key implementor for the Capacity Regulation
 - Showcase collaboration and knowledge exchange across the European rail sector
 - Engage with key stakeholders and decision-makers



- Annual event
- Date: **26 – 29 April 2027**
- Location: Messe München, Munich
- Programme: [Transport Logistic fair](#)
- **Goals:**
 - Present ENIM & RNE NC as key European rail stakeholders
 - Promote RNE's digital products and services
 - Promote cross-border rail cooperation and interoperability
 - Engage with customers and key stakeholders