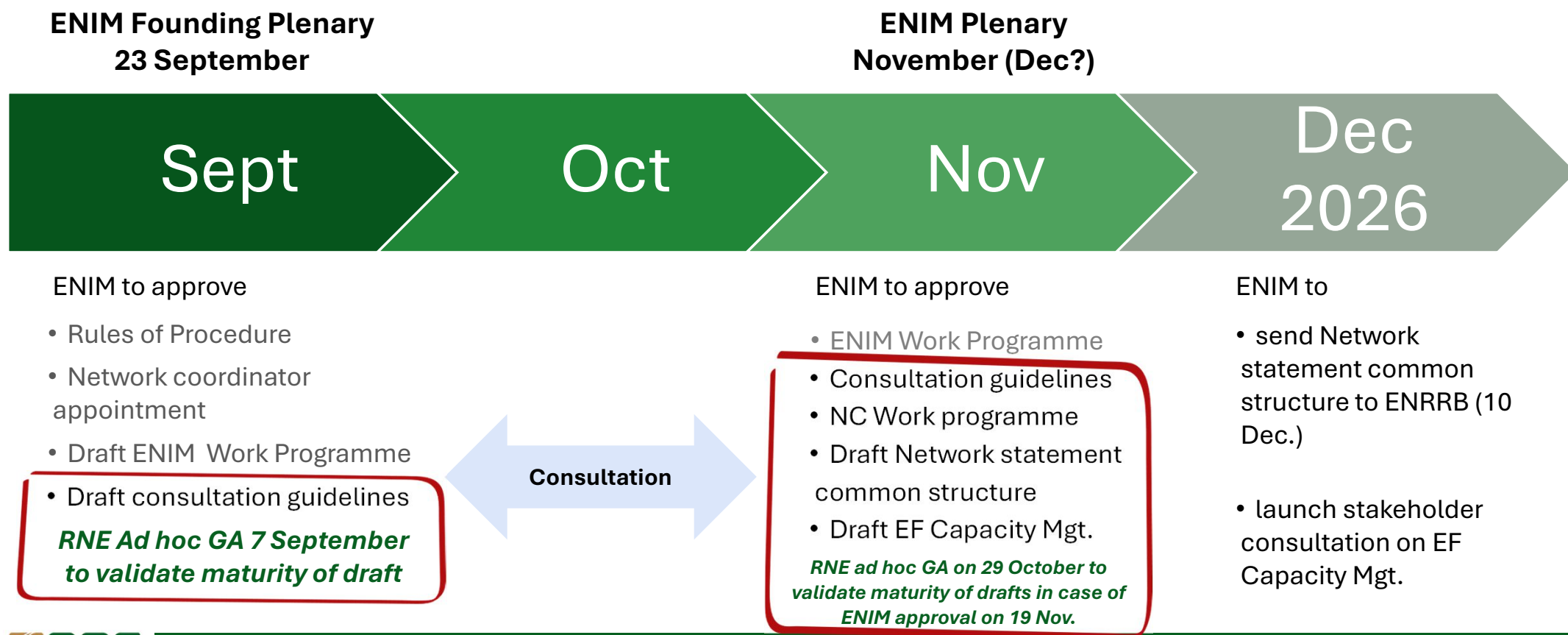


Update on NC Preparation activities

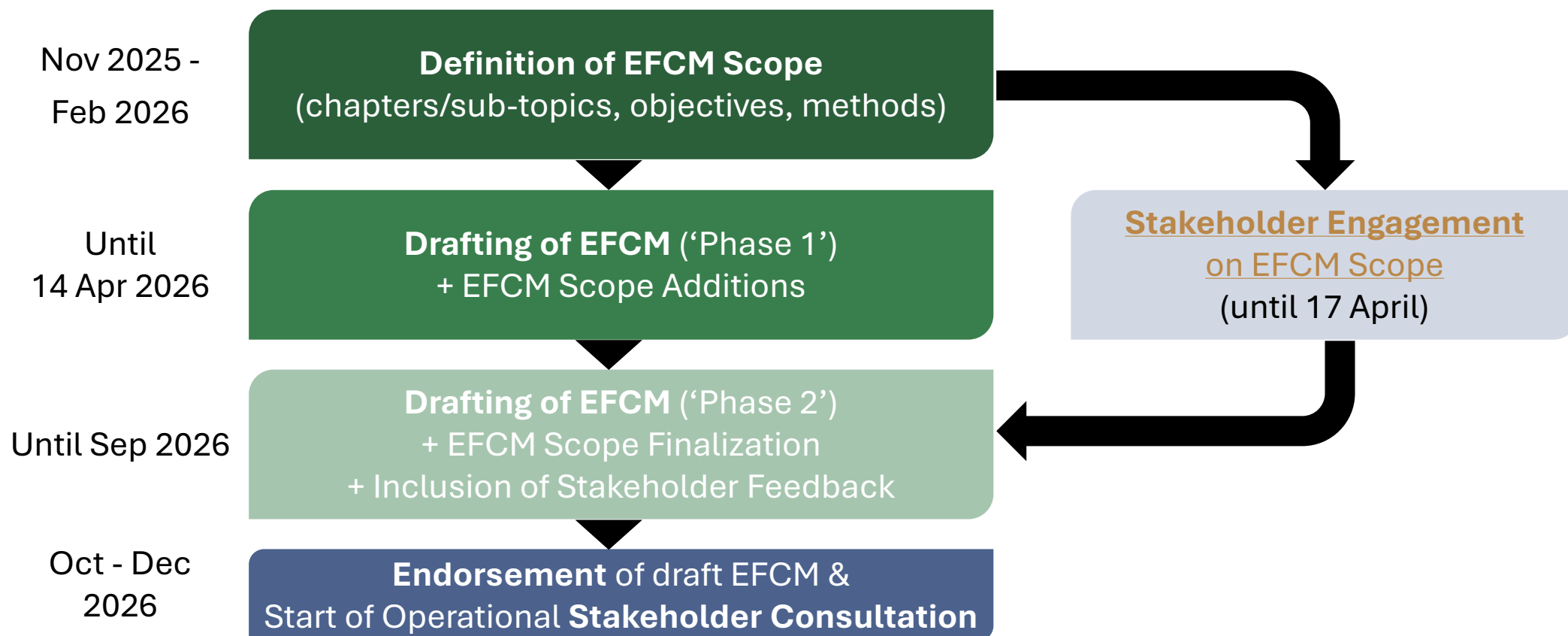
RailNetEurope



Planning of RNE's work to deliver to ENIM in 2026



European Framework for Capacity Management (EFCM)



Network coordinator Annual Work Programme

Envisaged Structure



Introduction

Includes the description of the purpose of the annual work programme and its sources



Scope

Short indication of the overall contents



Objectives

Strategic and operational objectives



Portfolio structure

Stable along the years and organisation



Portfolio breakdown

Specific annual activities, GANTT



Resources

Estimation of costs (and revenues?)



Quality

Monitoring and evaluation criteria and process



Communication

Dissemination and reporting



Annexes

To be decided

A draft working version of the Network coordinator Work programme is available here: [WorkProgram_draft_07.docx](#)

Network Statement Common Structure

Version	Key Activities	Status
TT2028 Embedded Version (Art. 81) Preparatory alignment within the existing NS cycle, ensuring continuity	• Mapping of mandatory requirements entering into force immediately • Consolidation of requirements for future incorporation • Preparation of an embedded version to ensure harmonised compliance transition	Preparation phase
TT2029 Transitional Year (Art. 81) Phased application of the new Regulation under transitional provisions	• Assessment of requirements applicable from entry into force • Identification of provisions requiring early implementation • Preparation of interim NS CS version for TT2029 • Task force expected to finalise work by end of July 2026	Review phase
TT2031 New NS Common Structure	• Identification of all new NS requirements completed • Drafting of the new NS CS completed • Common solutions developed for deviations, consultation process and publication timelines • Final endorsement scheduled for 16 Sept 2026	Finalisation phase

RNE Statutes revision



Statutes of RailNetEurope
Association for facilitating international traffic
on railway infrastructure

Version 2023
Approved by RailNetEurope's General Assembly on 5.12.2023

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Goals of the revision



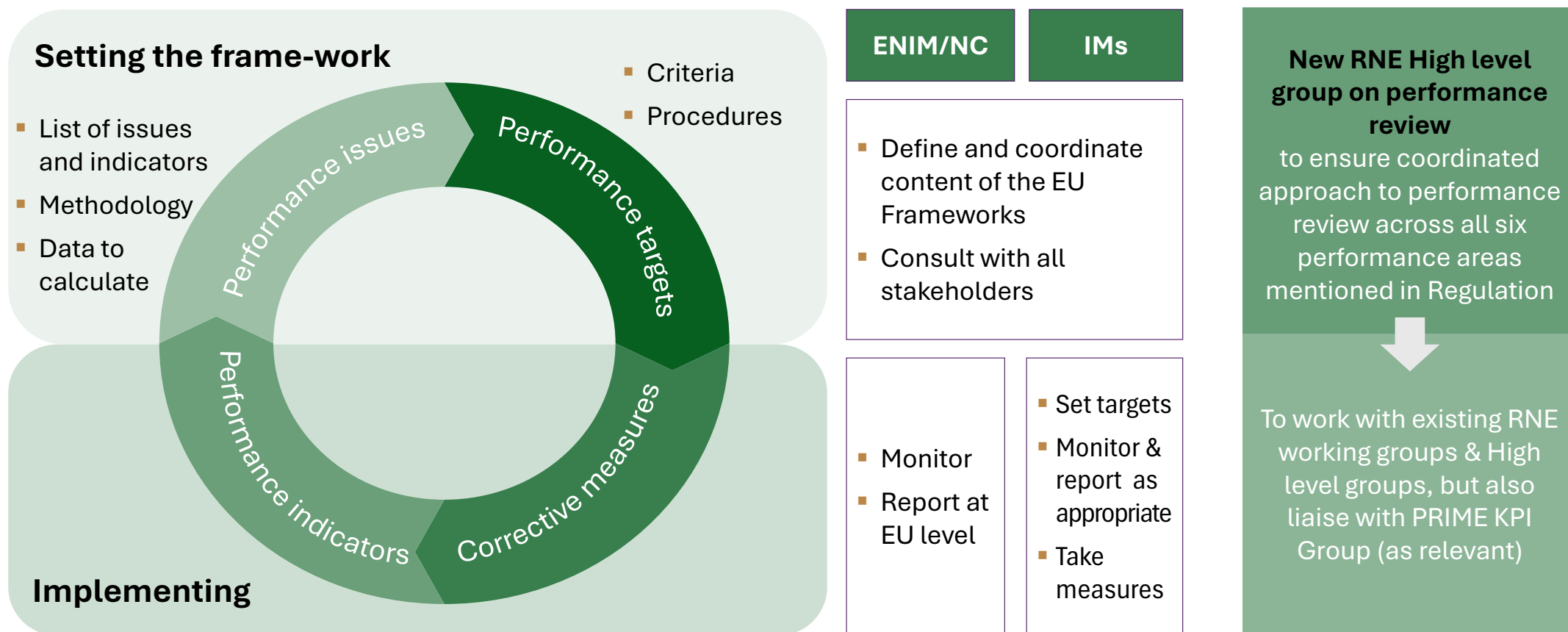
- Ensuring that internal governance and organisational structures comply with the Regulation.
- Aligning the organisation to the new RNE tasks as Network Coordinator.

Time horizons



- **Changes for approval in May:** improving the efficiency and speed of decision-making, enabling the organisation to meet regulatory deadlines in 2026.
Approach: allow for shorter lead times for Managing Board & General Assembly Meetings and submission of documents
- **Further changes:** Additional adjustments expected by December 2026 (incl. RNE internal rules & operational guidelines)

Performance review: launching activities



Stakeholder relations

Operational stakeholders

(railway undertakings, applicants, service facility operators, etc.)

Advisory Board for capacity Regulation (ABCR)

Established in RNE
13 March 2026

18 Members
18 Observers

National & European
organisations of operational
stakeholders, Ministries,
Regulators, DG MOVE, ERA

First activities (examples):

- Engagement on EF capacity management scope (done)
- Input to Delegated act on temporary capacity restrictions (ongoing)
- Engagement on commercial conditions (upcoming)

Quarterly plenary meetings
& complementary sessions
on specific topics

Set-up to be re-considered upon foundation of European Railway Platform

Other stakeholders

Participation in NexBo & IRP incl.
Sector delivery group &
(Member States)

Exchanges with IRG Rail & ENRRB
(Regulators)

Exchanges with European
Transport Corridors (EU
coordinators)

<https://rne.eu/market-performance/stakeholder-relations/abcr/>

Expected cost of performing NC activities

RNE Expenses	Planning 2027
HR cost & Consulting	€ 9 590 000
IT developments	€ 4 000 000
IT Maintenance	€ 1 700 000
JO Operation	€ 1 500 000
Total RNE	€ 16 790 000



- RNE's activities will in future be focused on delivering on requirements of Capacity Regulation and Telematics TSI
- Portfolio of NC activities will be described in NC Work programme and NC appointment decision (work in progress)
- Aim would be to provide in NC work programme resource estimates per functional area
- **Current estimate of cost of performing NC activities in 2027 is around 15 Mio €**
- For subsequent years, we expect that ~ 90% of RNE's total expenses will be associated with performing NC activities.

Financing roadmap 2028 – 2032

*Inflation
Update*

RNE Expenses	Budget Planning 2028	Budget Planning 2029	Budget Planning 2030	Budget Planning 2031	Budget Planning 2032
Total RNE	€ 18 400 000	€ 19 300 000	€ 20 200 000	€ 21 000 000	€ 21 100 000

Financing via following sources remains to be defined:

- Membership fee / NC contributions (incl. contribution of ENIM Members not in RNE)
- EU Funding (Technical Assistance, Transport Calls)
- Other revenues (IT services, etc. – tbc.)