

PRIME 24

28th November 2024

**KPI's and Benchmarking Subgroup
Work Programme 2025**

Produce annual Public KPI report

PRIME KPIs subgroup is building on work developed since 2014, consolidating a Global Framework of KPIs with an overview on major business areas.

At this time, we have 23 IMs engaged in benchmarking, along with the Commission and observers (ERA and CER). For the external report 21 out of 23 IMs are participating.

A public KPI report based on 2019/23 data is expected to be ready in April, following an internal KPIs report prepared exclusively for benchmarking among participants.

Between 21 and 23 IMs are actively engaged in the benchmarking by providing current data for internal and mostly also external use.



 Participants in PRIME KPI Report

 PRIME members

Besides delivering Benchmark report 2023, subgroup will work on Environment and Network condition KPI's.

- Sub-subgroup Environment
 - Goal: 9 new environment KPI's in Benchmark rapport 2023 (published 2025)
 - Sub-subgroup continuous will continue to work on check and sharpening of definitions
 - Three focus topics for review:
 - Sustainability aspects in outsourcing contracts
 - CSRD-Reporting
 - Renewable energy
- Sub-subgroup Network condition
 - Goal: Create KPIs network condition based on the draft IDs
 - 17 additional pilot input IDs on network condition have been developed, tested and collected for Internal Report
 - Expert-focus topic for further discussions and exchange:
 - Backlog
 - Renewal planning and funding,
 - Developing a meaningful age of asset KPI
 - Exploring different types of condition



Thank You