

Deep Dive on Capacity Performance Review

Study overview for Plenary
28.11.2024

RAMBOLL

Bright ideas.
Sustainable change.



The deep dive aims to lay the groundwork for the new tasks ENIM is facing with the new capacity regulation - namely to create a basis for capacity-related performance reviews focussing on feasibility and relevance

Starting point



- In July 2023 the Proposal for a regulation on the use of railway infrastructure capacity in the single European railway area was published
- The proposal expects ENIM to **monitor and benchmark** performance of rail infrastructure services
- This includes the establishment of a:
 - European **framework for performance review** after 12 months of the regulation being in force
 - The framework should include performance indicators, methodologies, data requirements
 - Development of an annual European **performance review report** starting 24 months after the Regulation is effective



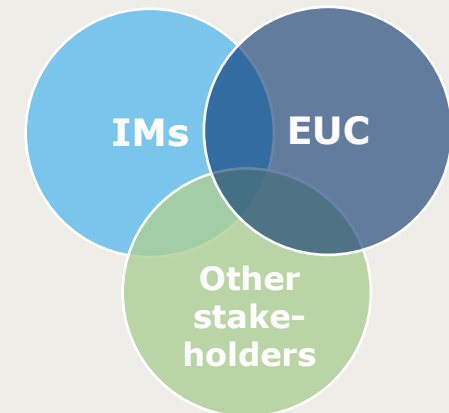
Objectives of the deep dive

- The objective of the deep dive into performance review of capacity is to establish a solid foundation for both the:
 - European framework for performance review
 - European performance review report

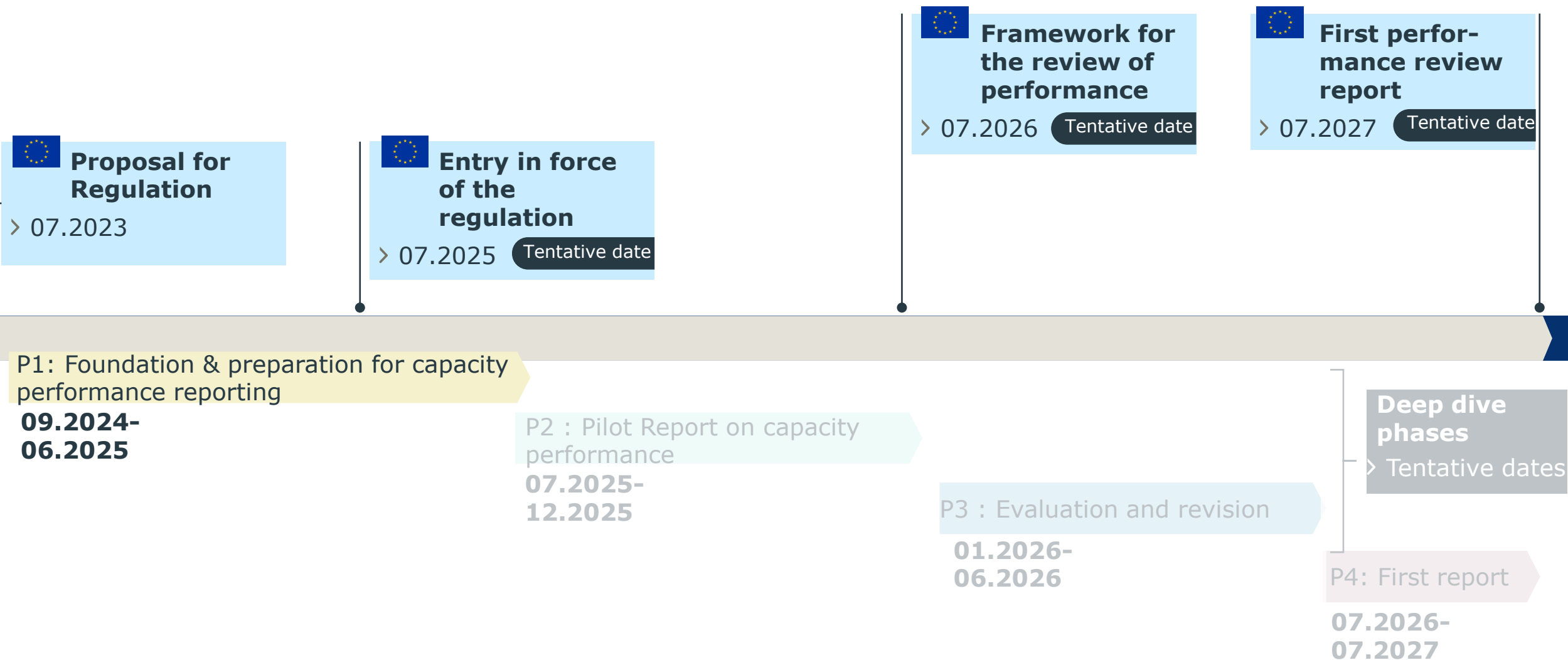
Stakeholders



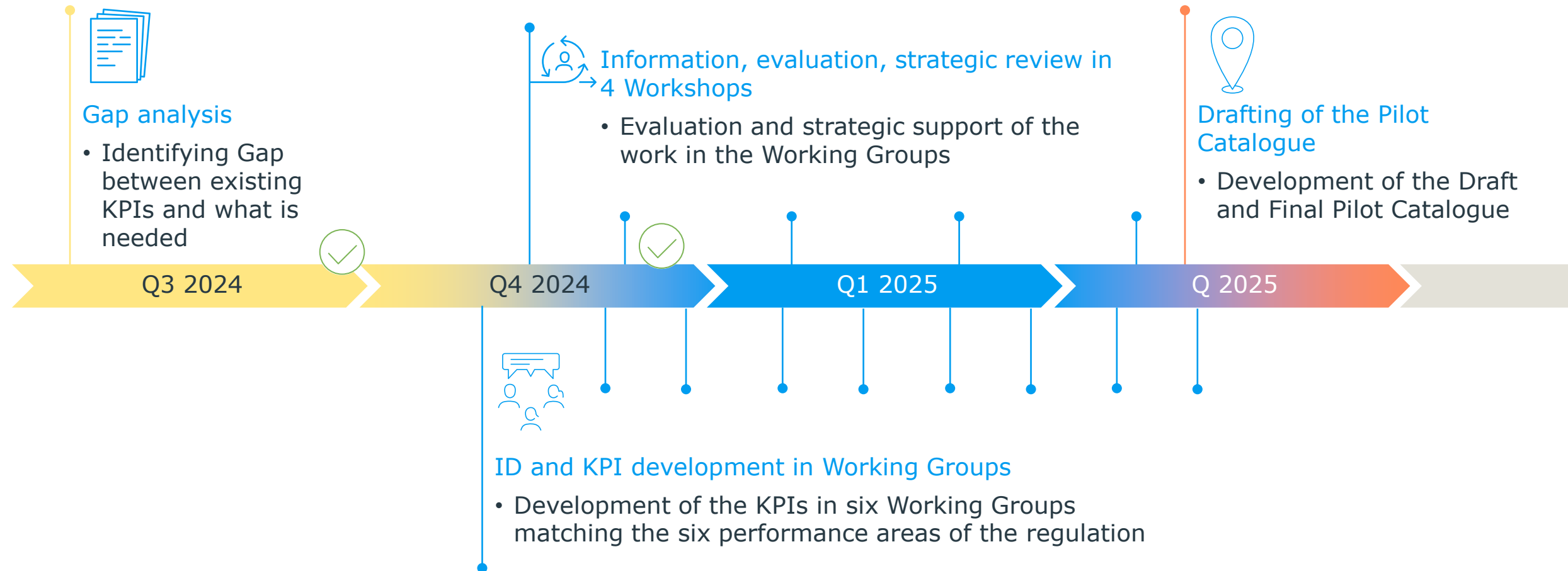
- PRIME Infrastructure Managers (IM)
- European Commission
- RNE
- Other stakeholders (RU, Regulators, Stations, Freight Terminals, case-by-case for specific performance issues)



For the European performance review framework and report, a three-phase approach is suitable. Phase 1 has been decided so far



The Deep Dive was launched in September and now focuses on ID and KPI development within Working Groups, targeting a Pilot Catalogue delivery in May



As a first step agap analysis aimed to research existing KPIs, both from publicly available sources and through interviews with the main stakeholders

Gap analysis

KPI development

KPI development

Pilot Catalogue Drafting

Approaches

01



In-depth interviews with EUC and RNE

- Understanding of the regulation, prioritisation of performance areas, proposals for contacts and reports

02



Literature analysis

- Research of existing KPIs through publicly available sources (PRIME, RFC KPI report, UIC etc.)

03



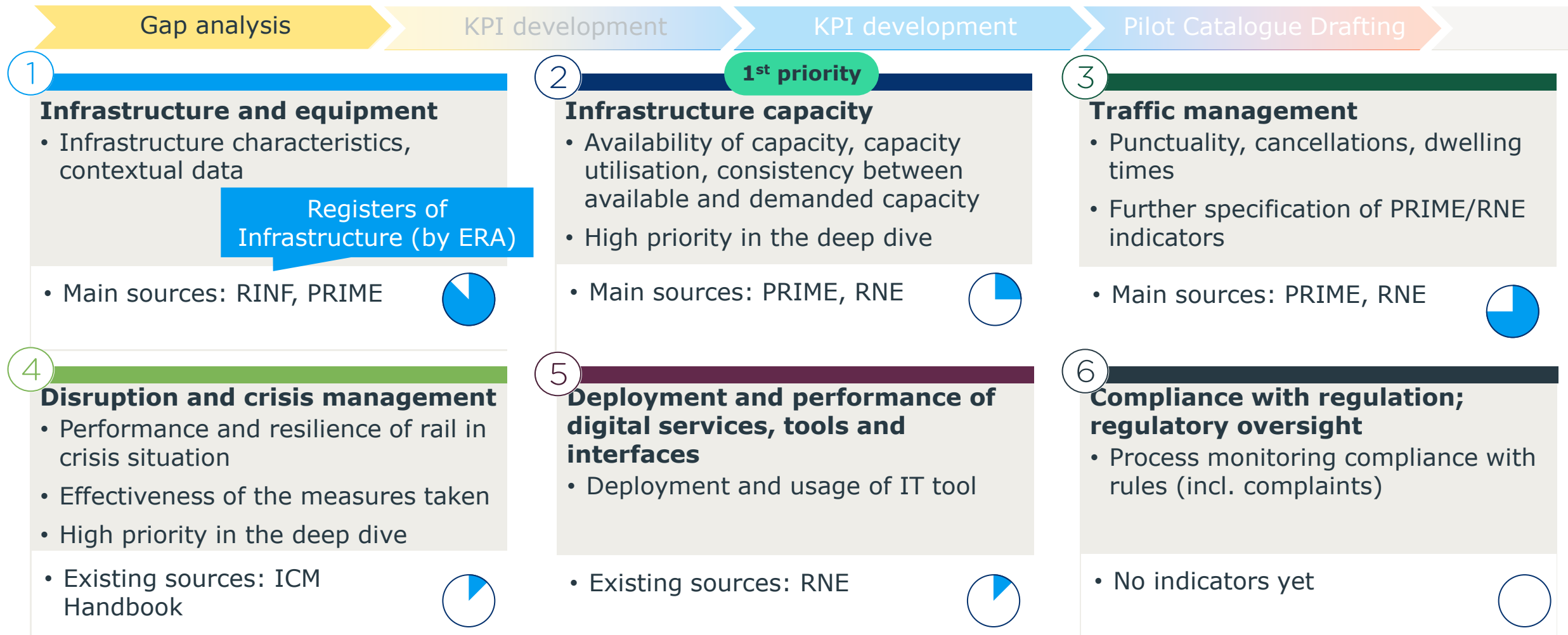
Survey on existing KPIs

- Contacts, documents, organisational structure of capacity monitoring (capacity tools)

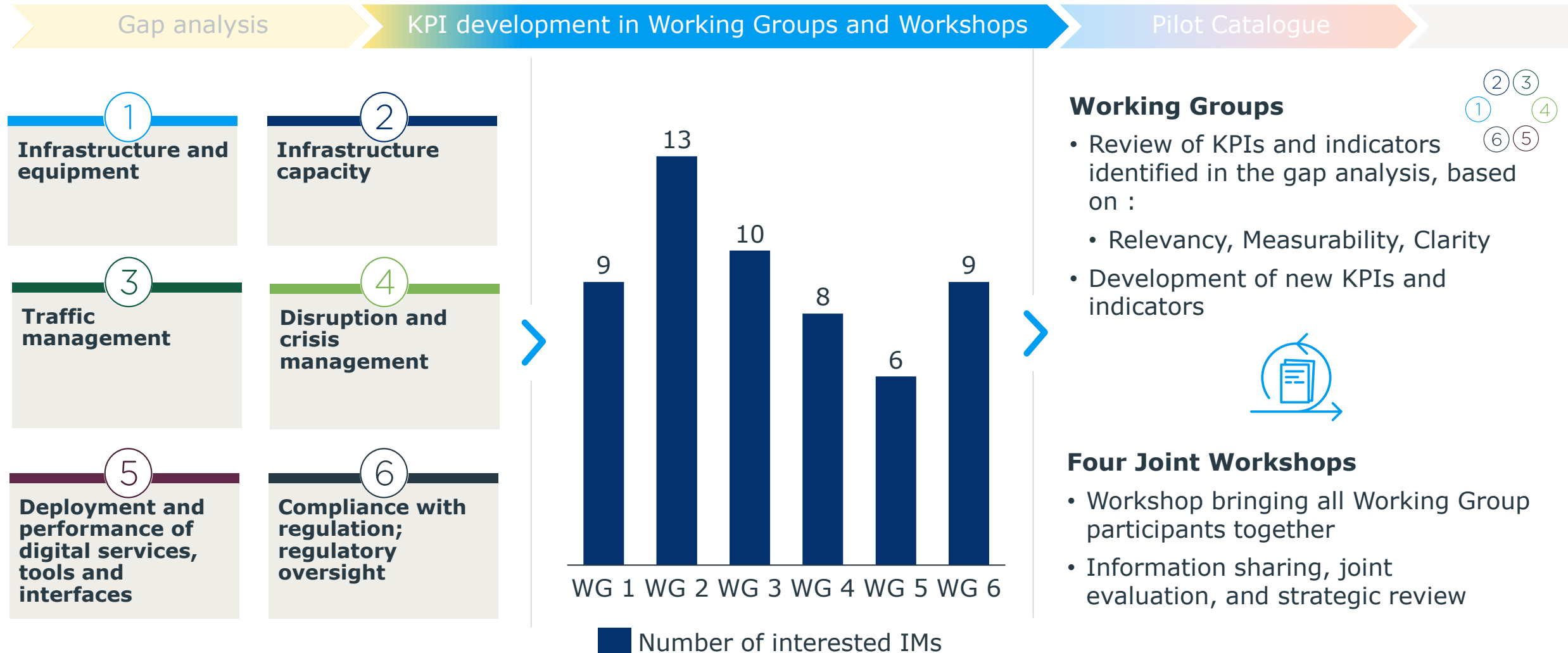
Main identified sources for KPIs



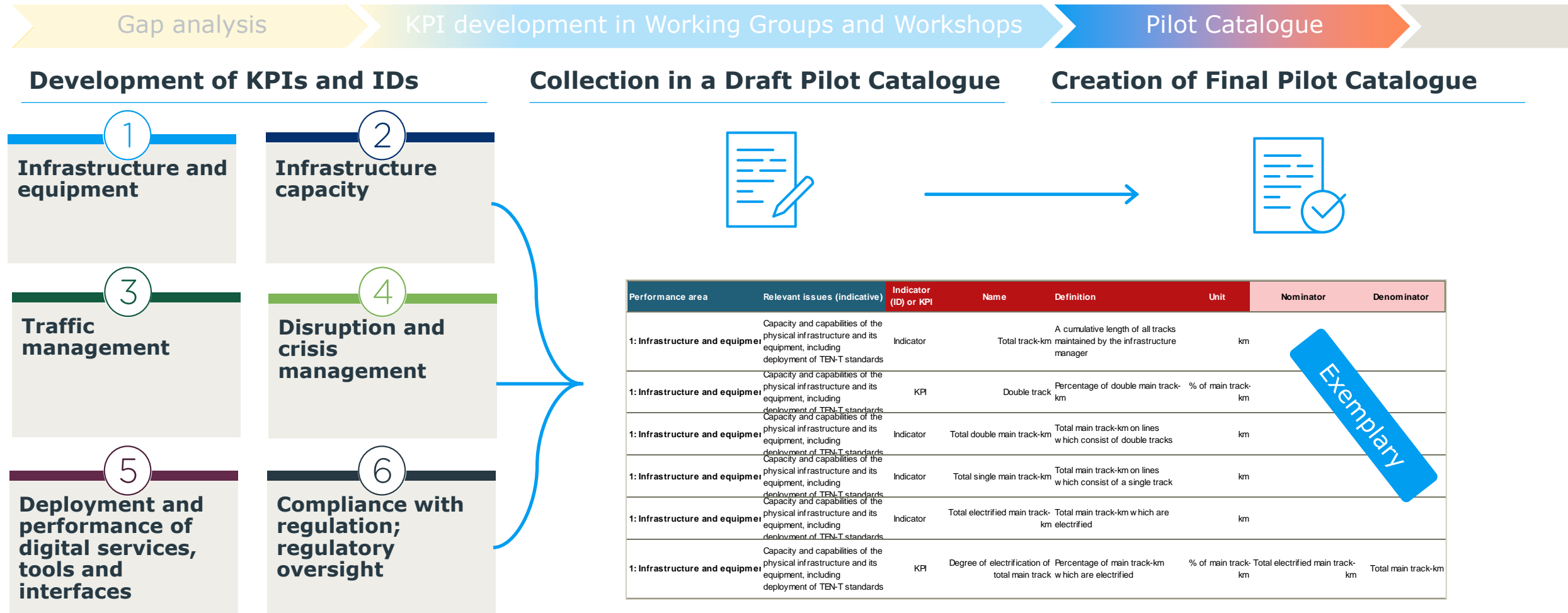
Through the desk analysis PRIME, RNE and RINF have been identified as the mayor sources of existing indicators



The main content work will be done in the specialised Working Groups and reviewed in four joint workshops with all participants



The final step is to compile all indicators into a Draft Pilot Catalogue, which will then be finalized as the Pilot Catalogue



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