

**Platform of Rail Infrastructure Managers in Europe**

**24th Plenary Meeting,**

**28 November 2024**

**MuseumsQuartier, Museumsplatz 1/5,**

**1070 Vienna - Libelle**

*(and online)*

## **Agenda**

*Co-Chairs: Alain Quinet, Deputy Chief Executive Officer and Managing Director of Strategy & Corporate Affairs, SNCF Réseau & Kristian Schmidt, Director Land Transport, DG MOVE*

			Timing
<b>1.</b>	<b>Welcome</b>	9h00	5'
<b>2.</b>	<b>Adoption of agenda and approval of the summary of the 23rd meeting</b>	9h05	5'
<b>3.</b>	<b>Ongoing Commission initiatives</b>	9h10	20'
	<ul style="list-style-type: none"> <li>Rail initiatives: <i>Kristian Schmidt, Director Land Transport, DG MOVE 15'</i></li> <li>Q&amp;A 5'</li> </ul>		
<b>4.</b>	<b>Strategic discussion on military mobility</b>	9h30	50'
	Moderator: <i>Alain Quinet, Executive Director Strategy and Corporate Affairs</i>		
	<ul style="list-style-type: none"> <li>Presentation: <i>Eddy Liégeois, Head of Unit Transport Networks, DG MOVE 15'</i></li> <li>Views from IMs 15': <ul style="list-style-type: none"> <li><i>Vytis Žalimas, CEO LTG INFRA</i></li> <li><i>Weronika Karbowski, Deputy Director in the Strategy Department, PKP-PLK</i></li> <li><i>Roberto Maiorana, Director General, Trafikverket</i></li> </ul> </li> <li>Discussion 20'</li> </ul>		
	<b>Coffee break</b>	10h20	30'
<b>5.</b>	<b>Capacity management</b>	10h50	40'
	<ul style="list-style-type: none"> <li>Update on negotiations on the draft Regulation on better use of rail infrastructure capacity; <i>Sandro Santamato, Head of Unit, Single European Rail Area 5'</i></li> </ul>		

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- Presentation of the work of the PRIME task force capacity management to prepare PRIME/ENIM for tasks under the future Regulation *Alfred Pitnik, OeBB Infra, Linda Thulin, Trafikverket* 10'
  - Advancement of activities of RNE to prepare network coordinator tasks under the future Regulation *Joachim Kroll, Secretary General, RailNetEurope* 5'
  - Discussion 15'
  - Decision on a common statement 5'

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## 6. Strategic discussion on economic performance of the IMs - learnings from the PRIME benchmarking 11h30 50'

- Introduction: *Alain Quinet, Executive Director Strategy and Corporate Affairs, SNCF R* 5'
- Presentation: *Jude Carey, Irish Rail, KPI subgroup chairs* 10'
- Discussion 35'

Moderator: *Jude Carey, Irish Rail*

Speakers for the strategic discussion:

- *Hakon Iversen, CEO, Banedanmark*
- *Silvia Angelo, Member of the Board of Management, ÖBB Infra*
- *Alain Quinet, Executive Director Strategy and Corporate Affairs, SNCF R*
- *Kristian Schmidt, Director Land Transport, DG MOVE*

### Questions for discussion:

- What have been the main costs drivers in recent years from your experience / for your IM in both OPEX and CAPEX (certain material, labour, subcontractors, energy, climate resilience, other)?
- What do we need to do, in the short term, to both demonstrate and deliver value for money in rail transportation?
- How can we measure the value creation derived from costs and expenses? What potential do you see in indicators such as capacity utilisation, network condition, costs/expenses to be representing an IM's overall performance?
- How has performance in your IM evolved in the last few years? Where should improvements be sought for?
- What are the main trends that are visible from the KPI reports? Are there main trends not becoming apparent in the report?

PRIME members are invited to actively participate in the discussion.

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## 7. Deep dive study on capacity performance management 12h20 15'

- Presentation of the study 10', *Ulla Braubach, Ramboll Management Consulting*
  - Discussion 5'
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<b>8. PRIME deliveries – Subgroup activities – Work Plan 2025</b>	<i>12h35</i>	<i>20'</i>
<ul style="list-style-type: none"><li>• Presentation and adoption of the PRIME Workplan 2024 (5' presentation per subgroup + 5' discussion/adoption)<ul style="list-style-type: none"><li>○ KPI and benchmarking: <i>Raymond Geurts van Kessel, ProRail, Jude Carey, Irish Rail</i></li><li>○ Charging: <i>Maria Alvarez Cuadrado, ADIF, Antoine Lowagie, DG MOVE</i></li><li>○ Digital: <i>Harald Reisinger, RailNetEurope, Keir Fitch, DG MOVE</i></li><li>○ Taskforce Capacity: <i>Alfred Pitnik, OeBB Infra, Linda Thulin, Trafikverket</i></li></ul></li></ul>		
<b>9. Other business</b>	<i>12h55</i>	<i>5'</i>
<b>End of PRIME Meeting</b>	<i>13h00</i>	
<b>Lunch</b>	<i>13h00</i>	